

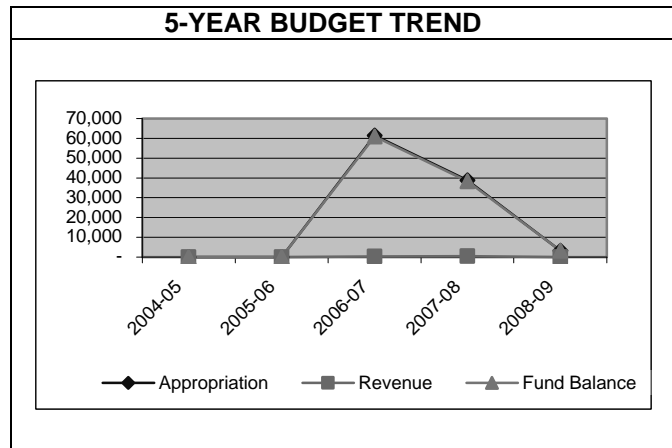
2005 Justice Assistance Grant

DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the county's law and justice departments, resources are used for e-Filing system maintenance, equipment for mobile command operations, teleconferencing equipment, polygraph testing for probationers, and costs associated with Mental Health Court.

There is no staffing associated with this budget unit.

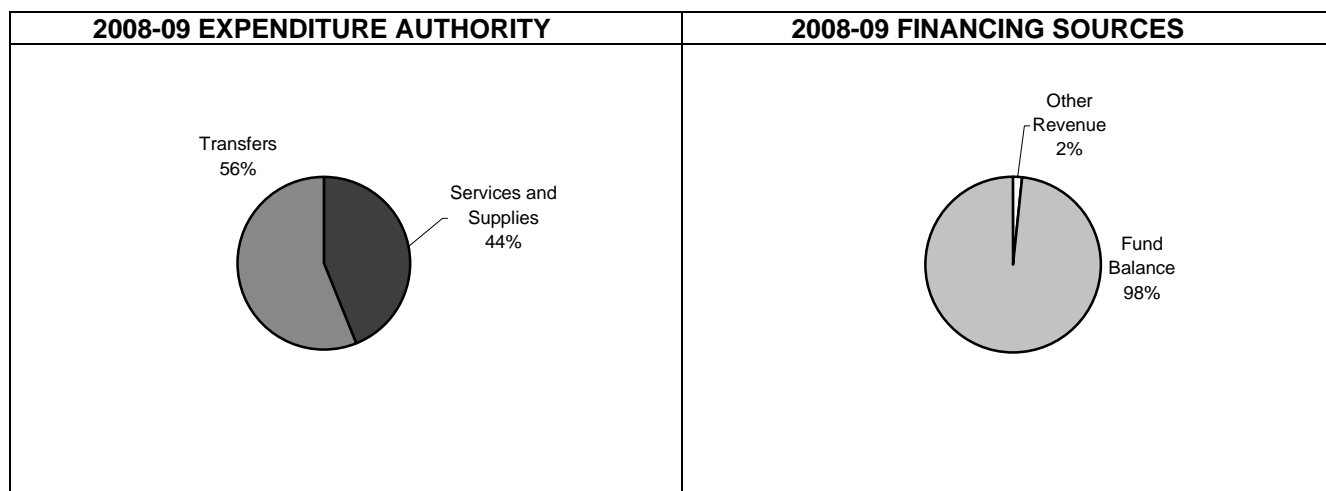
BUDGET HISTORY



PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	958,168	25,108	38,736	35,936
Departmental Revenue	-	1,019,183	2,328	500	905
Fund Balance				38,236	



ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice
DEPARTMENT: Law and Justice Group Admin
FUND: 2005 Justice Assistance Grant

BUDGET UNIT: SEG LNJ
FUNCTION: Public Protection
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
<u>Appropriation</u>							
Services and Supplies	-	871,097	8,250	35,936	35,936	1,430	(34,506)
Transfers	-	-	16,858	-	2,800	1,825	(975)
Total Appropriation	-	871,097	25,108	35,936	38,736	3,255	(35,481)
Operating Transfers Out	-	87,071	-	-	-	-	-
Total Requirements	-	958,168	25,108	35,936	38,736	3,255	(35,481)
<u>Departmental Revenue</u>							
Use of Money and Prop	-	3,632	2,328	905	500	50	(450)
State, Fed or Gov't Aid	-	1,015,551	-	-	-	-	-
Total Revenue	-	1,019,183	2,328	905	500	50	(450)
Fund Balance					38,236	3,205	(35,031)

Services and supplies of \$1,430 is the result of unanticipated available fund balance. The decrease of \$34,506 reflects the one-time availability of the grant funding.

Transfers of \$1,825 is anticipated to offset Law and Justice Group administrative expenses.

Departmental revenue of \$50 is the anticipated interest earned in this budget unit.

